

Tuition and fees should be budgeted in the "Other" category. Tuition remission is normally NOT subject to F&A (indirect costs). Tuition remission must be charged in proportion to the effort of the GRA.

.50 FTE

	FY 2016	FY 2017 and beyond
Fall	5520	Escalate tuition at 8% per year
Spring	5520	
Total	11,040	

<.50 FTE

	FY 2016	FY 2017 and beyond
Fall	2760	Escalate tuition at 8% per year
Spring	2760	
Total	5520	

BUDGET JUSTIFICATION: Indicate any tuition remission for students (tuition charged to a project as part of their compensation). Example: Tuition for the graduate student is included as a mandatory benefit and is charged in proportion to the amount of effort the graduate student will work on the project.

Note: All amounts shown in the Tuition and Fees Schedules or in other University publications or web pages represent tuition and fees as currently approved. However, University of Arizona reserves the right to increase or modify tuition and fees without prior notice, upon approval by the Arizona Board of Regents or as otherwise consistent with Board policy and to make such modifications applicable to students enrolled at UA at that time as well as to incoming students. In addition, all tuition amounts and fees are subject to change at any time for correction of errors.

Examples:

1 GRA @ .5 FTE (100% GRAeffort)		Year1	Year2	Year3
Old Way		25,000	25,000	25,000
Salary 1 grad @.50fte				
ERE	3325 / 13.3/50.00	12,500	12,500	12,500
IDC		15,012	15,154	15,154
Total		55,837	55,979	55,979

New Way		Year1	Year2	Year3
Salary 1 Grad @.50FTE		25,000	25,000	25,000
ERE 13.3	3,325	3,325	3,325	3,325
Other - Tuition Remission	11,040	11,923	12,877	
IDC	15,012	15,154	15,154	
Total	54,377	55,402	56,356	

2 GRA @ .5 FTE (100% GRAeffort) and 2 GRA @ .25 FTE (50% GRAeffort—split funded on 2 projects)

Old Way		Year1	Year2	Year3
Salary 2 grad @.50fte & 2 @.25fte		75,000	75,000	75,000
ERE	9975 / 13.3/50.00	37,500	37,500	37,500
IDC		45,037	45,462	45,462
Total		167,393	167,937	167,937

New Way		Year1	Year2	Year3
Salary 2 grad @.50fte & 2 @.25fte		75,000	75,000	75,000
ERE 13.3	9975	9975	9975	9975
Other - Tuition Remission	33,120	35,769	38,631	
IDC	45,037	45,462	45,462	
Total	163,013	166,206	169,068	

Charging Tuition Remission to grants/contracts.

The University has opted to spread the expense over 6 pay periods. To reduce the number of adjustments, the expense will begin after the semester starts until the semester end. As the University does not presently provide Graduate Tuition Remission for the summer months, expenses will only be reflected in the Fall and Spring semesters.

FY 2016 Graduate Tuition Remission bill schedule

Pay Period Dates	Payday
9/14/15 - 9/27/15	10/2/15
9/28/15 - 10/11/15	10/16/15
10/12/15 - 10/25/15	10/30/15
10/26/15 - 11/08/15	11/13/15
11/9/15 - 11/22/15	11/25/15
11/23/15 - 12/6/15	12/1/15
2/15/16 - 2/28/16	3/4/16
2/29/16 - 3/13/16	3/18/16
3/14/16 - 3/27/16	4/1/16
3/28/16 - 4/10/16	4/15/16
4/11/16 - 4/24/16	4/29/16
4/25/16 - 5/8/16	5/13/16

Correcting errors in UAccess Financials

In order to correct errors in UAccess Financials the graduate salary must be transferred using the Salary Expense Transfer (SET) document. The tuition remission is directly proportional to the salary. The SET will transfer both the salary and tuition remission.

Effort Certifications. ALL graduate salary must be corrected before the effort certification documents are generated. Departments cannot utilize changing effort on the reports to correctly transfer tuition remission. **** Process for graduate effort certifications is still being defined, stay tuned for further updates.